

YADKIN COUNTY

PROGRESS THROUGH PAST EXPERIENCE

Administrative Offices

Be it ordained by the Board of Commissioners of Yadkin County,
North Carolina:

Section 1: The following amounts are hereby appropriated in
the General Fund for the operation of the county
government and its activities for the fiscal year
beginning July 1, 2006, and ending June 30, 2007,
in accordance with the chart of accounts
heretofore established for this county:

Governing Body	\$	58,579
Administration		232,968
Finance		197,393
Tax Assessor		358,982
Land Records		95,652
Land Sales		47,500
Revaluation		211,522
County Attorney		7,611
Court Facilities		44,484
Elections		124,628
Register of Deeds		252,021
Information Services		340,380
Interfund transfer		495,198
Public Buildings		303,176
Sheriff		2,167,865
Communications		461,517
Liaison Officer		85,530
Jail		657,442
LEO - Special Separation Allowance		15,219
Community Justice Partnership		87,600
Emergency Med/Mgmt Services		2,632,274
Fire Marshal		69,577
Building Inspections		202,371
Medical Examiner		15,000
Fire & Rescue		240,000
Animal Control		130,663
Services & Development		155,686
Economic Development		330,052
Economic Dev. Projects		40,000
Cooperative Extension Serv		161,728
Soil & Water Conservation		483,316

Health Department	2,028,481
Mental Health	137,279
Juvenile Restitution-CBA	137,770
Social Services	56,261,674
Community Action Program	401,772
Elder Affairs	14,272
Veterans Service	41,401
Public Schools	6,815,376
Community College	132,500
Hospital	202,500
Library	372,391
Recreation	216,554
Cultural	15,000
Non-Departmental	336,995
Debt Service	1,035,984
Contingency	<u>55,000</u>

\$78,910,883

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2006, and ending June 30, 2007:

Current year's property taxes	13,857,436
Prior years' property taxes	350,000
Current Year DMV Taxes	1,300,000
Prior Years DMV Taxes	250,000
Penalties and interest	150,000
Local Option Sales Tax	6,650,000
Veterans Service Aid	2,000
Court facilities fees	65,000
Building permits & inspections	145,000
Franchise fees - cable television	100,000
Court costs & fees	25,000
Register of Deeds fees	240,000
Rent	8,000
Transfer from E-911 for L.R.	19,823
Property mapping fees	2,000
Sheriff fees	50,000
Jail fees	15,000
Liaison Officer Program	85,230
Rural Oper. Assist. Program	42,951
Work First - Other Human Services	4,014
Human Ser. Grant - Elder Affairs	5,500
Community Justice Partnership Program	50,000
Fire inspection fees	5,000
Ambulance fees	700,000
No Till Drill Fees - Soil & Water	3,500

DWI fees	3,500
Concealed Weapon Fees	3,500
Zoning Fees	17,000
Maps/Copies	250
Animal Control Fees	2,500
Garnishment Fees	1,000
Election Filing Fees	150
Soil & Water Conservation Fees	100
Soil & Water Contribution	15,500
Elderly & Handicapped	43,769
Recreation Department fees	28,500
Interest earned on investments	100,000
Loan payment from municipalities	8,000
Surplus property sale	500
Miscellaneous revenue	2,600
Insurance Reimbursement	1,000
Health Department Revenue	1,306,922
Social Services Revenue	51,868,081
Juvenile Restitution	117,097
Appropriated Fund Balance	<u>1,265,460</u>
Total estimated revenue	<u>\$78,910,883</u>

Section 3: The following amounts are hereby appropriated in the Debt Service Fund for the fiscal year beginning July 1, 2006, and ending June 30, 2007:

Bond Principal	\$ 945,780
Bond Interest	<u>291,204</u>
	<u>\$ 1,236,984</u>

Section 4: It is estimated that the following revenue will be available in the Debt Service Fund for the fiscal year beginning July 1, 2006, and ending June 30, 2007:

Due from Board of Education	\$ 200,000
Contribution from General Fund	\$1,036,984
	<u>\$ 1,236,984</u>

Section 5: The following amounts are hereby appropriated in the Law Enforcement Fund for the fiscal year beginning July 1, 2006, and ending June 30, 2007:

Designated Law Enforcement Fund	\$ 12,025
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Section 6: It is estimated that the following revenue will be available in the Law Enforcement Fund for the fiscal year beginning July 1, 2006, and ending

June 30, 2007:

Fines/Forfeitures	\$	12,025
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Section 7: The following amounts are hereby appropriated in the Enterprise Fund for the operation of the County Landfill for the fiscal year beginning July 1, 2006, and ending June 30, 2007, in accordance with the chart of accounts heretofore established for this County:

Solid Waste Operations	\$1,058,363
Recycling Operations	178,776
White Goods	<u>35,359</u>
Total appropriations	<u>\$1,272,498</u>

Section 8: It is estimated that the following revenues will be available in the Enterprise Fund for the fiscal year beginning July 1, 2006, and ending June 30, 2007:

Transfer from General Fund	495,198
White Goods Fees	5,000
State 2% Tax Grant	30,000
Solid Waste Fees	725,000
Recycling Fees	7,000
Miscellaneous Revenue	300
Pugh	10,000
Total estimated revenues	<u>\$1,272,498</u>

Section 9: The following amounts are hereby appropriated in the Water/Sewer Fund for the operation of the County Sewer System for the fiscal year beginning July 1, 2006, and ending June 30, 2007, in accordance with the chart of accounts heretofore established for this County:

Repair & Maintenance	\$ 3,800
Telephone	1,800
Utilities	5,000
Sewer Expense	22,600
Water Expense	20,000

Total estimated expenditures	<u>\$ 53,200</u>
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Section 10: It is estimated that the following revenues will be

available in the Water/Sewer Fund for the fiscal year beginning July 1, 2006, and ending June 30, 2007:

Sewer Payments	\$29,000
Interest	200
Water Payments	24,000

Total estimated revenues \$53,200

Section 11: The following amounts are hereby appropriated in the Yadkin County Emergency Telephone System Fund for the operation of the County E-911 System for the fiscal year beginning July 1, 2006, and ending June 30, 2007, in accordance with the chart of accounts heretofore established for this County:

Professional Services	\$ 5,000
Office and Data Processing Supplies	2,750
Telephone Expense	72,000
Utilities - Propane Gas	3,000
Repair and Maintenance	10,000
Service/Maintenance Contracts	80,120
Reimburse Wireless	70,000
Capital Outlay	6,000
Transfers	<u>52,630</u>

Total estimated expenditures \$301,500

It is estimated that the following revenues will be available in the Yadkin County Emergency Telephone System Fund for the fiscal year beginning July 1, 2006, and ending June 30, 2007:

E-911 Fees	\$200,000
Wireless Enhanced 911	100,000
Interest Income	<u>1,500</u>
Total estimated revenues	\$301,500

Section 12: The following amount is hereby appropriated in the Fire Districts Special Revenue Fund for fire protection expense for the fiscal year beginning July 1, 2006, and ending June 30, 2007.

Designated Fire Districts Fund	\$1,200,000
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Section 13: It is estimated that the following revenues will be available for the Fire Districts Special Revenue Fund in the fiscal year beginning July 1, 2006, and ending June 30, 2007.

Appropriated Revenues

\$1,200,000

- Section 14: There is hereby levied a tax at the rate of sixty-eight cents (\$0.68) per one hundred dollars (\$100.00) valuation of property listed as of January 1, 2006, for the purpose of raising revenue included in "Ad Valorem Taxes - Current Year" in the General Fund in section 2 of this ordinance. This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$2,122,768,959 and estimated collection rate of 96%.
- Section 15: There is hereby levied a tax at the rate of seven and 3/4 cents (\$0.0775) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2006, located within the Arlington Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$171,008,202 and an estimated collection rate of 94%.
- Section 16: There is hereby levied a tax at the rate of six and 1/2 cents (\$0.0650) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2006, located within the Boonville Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$218,417,886 and an estimated collection rate of 94%.
- Section 17: There is hereby levied a tax at the rate of six cents (\$0.0600) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2006, located within the Buck Shoals Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$98,182,481 and an estimated collection rate of 94%.
- Section 18: There is hereby levied a tax at the rate of seven and 1/2 cents (\$0.0750) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2006, located within the Courtney

Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$158,581,923 and an estimated collection rate of 94%.

Section 19: There is hereby levied a tax at the rate of six and 3/4 cents (\$0.0675) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2006, located within the East Bend Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$231,278,588 and an estimated collection rate of 94%.

Section 20: There is hereby levied a tax at the rate of six cents (\$0.06) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2006, located within the Fall Creek Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$222,013,746 and an estimated collection rate of 94%.

Section 21: There is hereby levied a tax at the rate of five and 3/4 cents (\$0.0575) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2006, located within the Forbush Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$240,575,982 and an estimated collection rate of 94%.

Section 22: There is hereby levied a tax at the rate of seven and 1/2 cents (\$0.0750) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2006, located within the Lone Hickory Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$71,424,062 and an estimated collection rate of 94%.

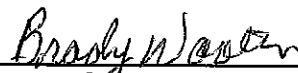
Section 23: There is hereby levied a tax at the rate of seven and 1/2 cents (\$0.0750) per one hundred dollars

(\$100.00) valuation of property listed for taxes as of January 1, 2006, located within the West Yadkin Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$243,001,888 and an estimated collection rate of 94%.


Section 24: There is hereby levied a tax at the rate of six and 1/2 cents (\$0.0650) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2006, located within the Yadkinville Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$585,066,964 and an estimated collection rate of 94%.

Section 25: It is understood: THAT the above budget is adopted on a "Departmental Total" basis. No department may overspend its appropriated allocation without budget amendment by the Board of County Commissioners; THAT School Capital Outlay of \$1,081,376 includes 40% of first ½ cent sales tax in the amount of \$744,000; THAT contributions to Debt Service includes \$776,831 of 60% share of the second ½ cent sales tax; THAT the Board of Education can amend their Current Expense and Capital Outlay budgets up to a 10% line item amendment - any change above 10% must be approved by the Board of County Commissioners.

Adopted this 6th day of July, 2006.

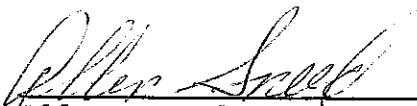


Brady Wooten, Chairman

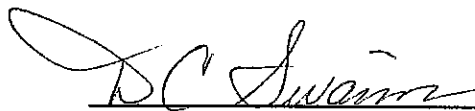


Leon Casstevens, Commissioner

Kim Clark Phillips, Commissioner



Allen Sneed, Commissioner



D.C. Swaim, Commissioner



Melinda Vestal, Clerk to the Board